

KBE APPROVAL DATE: FEBRUARY 2021

**LESLIE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: FEBRUARY 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, 9-12
- 2. Long Range Plan PS-8, 9-12

SCHOOL CENTERS			2019/20 Student Enrollment /Capacity
	Status	Organization	
1. Secondary			
a. Leslie County High School	Permanent	9-12 Center	480/756
b. Leslie County HS Gymnasium (Nixon Center)	Permanent	9-12 Center	NA
c. Leslie County Area Technology Center	Permanent	9-12 Center	NA
2. Elementary			
a. Hayes Lewis Elementary School	Permanent	PS-8 Center	140/242
b. Stinnett Elementary School	Permanent	PS-8 Center	354/508
c. W.B. Muncy Elementary School	Permanent	PS-8 Center	222/250
d. Mountain View Elementary School	Permanent	PS-8 Center	496/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1a. **Leslie County High School: 1959, 1993** 100,002 sf.
 The Main building at Leslie County High School is 114,549 total sf. The Central Office occupies 14,547 sf of a portion of the second floor, resulting in 100,002 sf of occupied space for the High School. A detached boiler building (2,130 sf) and a detached Gymnasium (24,988 sf) serve the High School Building, these are listed separately below.
 Major Renovation to include: Secure entry vestibule, brick veneer replacement at Media Center, concrete slab repair at cafeteria, window replacement, metal roofing replacement, roof replacement at Boiler Bldg., replace lockers, visual display boards, signage, classroom & science casework, toilet partitions, interior doors & hardware, all flooring (VCT, epoxy, ceramic, carpet), ceiling tile, paint exposed roof decks, elevator updates, HVAC (equipment, systems & controls), plumbing fixtures, water heaters, water supply, sanitary waste, electrical (systems & equipment), lighting (equipment, systems, controls), communication (equipment & systems), security systems, asphalt drives & parking areas, concrete walkways, veneer at retaining walls (correct drainage), dumpster pad and enclosure, site lighting, & canopy at lower level bus loading area. \$12,717,254
 Construct: None, see priority 5

- 1b. **Leslie County High School Boiler Building: 1993** 2,130 sf.
 Major Renovation to include: Roof, exterior doors, HVAC (equipment systems & controls), electrical equipment systems, lighting systems \$270,872

- 2. **Nixon Center (High School Gymnasium): 1978** 24,988 sf.
 Major Renovation to include: Site work (drainage & lighting), waterproofing/drainage at exposed basement walls, exterior walls, windows replacement, doors & hardware replacement, interior walls, floor finishes, lighting, ceilings, casework, toilet partitions, stair guardrails, access to mechanical mezzanine, HVAC systems, plumbing systems, lighting systems, electrical systems, intercom and technology systems, asphalt drives and parking lots, concrete sidewalks, dumpster pad and enclosure. \$1,588,862
 Construct: None, see Priority 5

3. Stinnett Elementary School: 1968, 1991, 2013		57,689 sf.			
Demolish 2-story 1968 classroom wing (18,524 sf.) & renovate remaining 1-story 1968 structure (10,991 sf.) & the 1990 addition wing (23,487 sf.). The 2013 addition (4,687 sf) is too new to qualify for renovations. Major Renovations (34,478 sf.) to include: Exterior wall repairs, window replacement, exterior doors, canopy replacement, roof (remaining 1968 portion only), interior walls, ceilings, casework, flooring, gym equipment (bleachers & basketball goals), interior doors & hardware, HVAC systems, Electrical systems, lighting systems & controls, Plumbing systems, add fire suppression system, technology & communication systems, site lighting, asphalt pavement replacement, concrete sidewalks, dumpster enclosure and concrete pad, playground improvements, fencing, package waste treatment plant. Renovation & conversion of remaining 1968 spaces into Resource Rooms, Preschool classroom, Computer Classroom, Art Classroom, Music Classroom, Science Classroom, & Family Resource Center.					
Construct:	5 Classrooms	800 sf.	4,000 sf.	74%	\$4,193,214
	1 Kitchen	2,200 sf.	2,200 sf.	74%	\$1,314,811
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$723,146
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$986,108
					\$82,176

1e. Renovation to upgrade all existing facilities; to meet the most current life safety requirements of the Kentucky Building Code. "Life Safety" upgrades to buildings, or portions of buildings, of any age to include site lighting to meet the requirements of the Kentucky Building Code.

1. Construct:	1 Leslie County High School:				
	Upgrades to: Fire alarm system, CCTV, emergency lighting, annunciation systems and access control. Build a security entrance		100,002 sf.		\$508,690
2. Construct:	1 Leslie County Area Technology Center				
	Upgrades to: Fire alarm system, CCTV, emergency lighting, annunciation systems and access control. Build a security entrance		20,888 sf.		\$93,628
3. Construct:	1 Nixon Center (HS Gymnasium)				
	Upgrades to: Sprinkler system, security & fire alarm system, CCTV, emergency lighting, annunciation systems and access control.		24,988 sf.		\$127,109
4. Construct:	1 Hayes Lewis Elementary School				
	Upgrades to: Fire alarm system, CCTV, emergency light, annunciation systems and access control.		38,459 sf.		\$187,095
5. Construct:	1 Stinnett Elementary School				
	Upgrades to: Fire alarm system, CCTV, Emergency lighting, annunciation systems and access control, & a security entrance		57,325 sf.		\$278,875

1f. Renovation to upgrade all existing facilities; to meet the most current handicapped accessibility requirements of the Kentucky Building

1. Leslie County High School					
	Need Drinking Fountains with bottle filling stations				\$10,000
2. Leslie County Area Technology Center					
	ADA Drinking Fountains and Drinking fountains with bottle fillers				\$10,000
3. Nixon Center (HS Gymnasium)					
	Need ADA drinking fountains, restrooms, & door hardware				\$100,000
4. Stinnett Elementary School					
	Need drinking fountains with bottle fillers, door hardware (1990 section)				\$25,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Leslie County Area Technology Center: 1970			20,888 sf.			
A Major Renovation was completed in 2011 to majority of the building. Minor renovation to include: Secure Entry Vestibule, exterior wall repairs, canopy repair, casework at classrooms, interior walls, operable partitions, wall finishes, classroom casework, visual display boards, HVAC systems, electrical systems, plumbing systems, dust collection system, asphalt drives & parking areas, site drainage.						
Construct:	2	Health Serv./Allied Health	1280 sf.	2,560 sf.	68%	\$843,746
						\$1,170,355
3. Hayes Lewis Elementary School: 1970			38,459 sf.			
Major Renovations including: Roof replacement (correct slopes to drain), interior wall repairs, replace temporary partitions with stud walls, flooring finishes, suspended ceilings, casework, visual display boards, lighting & controls, and electrical systems, install fire protection systems, upgrade electrical service, replace drain lines at Kitchen dishwasher, separate entrance and drive for buses, repair asphalt drives and parking areas, fencing & bollards at fuel tank, enclosure and concrete pad at dumpster, package waste treatment plant. Converting and renovating extra classroom spaces into, Art classroom, Special Education, and Guidance Office.						
Construct:	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$986,108
	2	Corridor at Gym to Classrooms	400 sf.	800 sf.	74%	\$262,962
						\$2,338,692
4. W.B Muncy Elementary School: 1964 & 2012			42,366 sf.			
This building was completely renovated with additions in 2012 and does not qualify for renovations at this time.						
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$262,962
	1	Music Classroom	800 sf.	800 sf.	74%	\$262,962
5. Mountain View Elementary: 2009 & 2013			59,555 sf.			
This building was built in 2009 and an addition was added in 2013 and does not qualify for renovations at this time.						
Construct:	0		sf.	0 sf.	74%	\$0

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores.

1. Leslie County Board Office (2nd floor wing of High School)			14,547 sf.			
Major Renovation to include: New partitions walls & doors for subdividing offices, window replacement, interior doors & hardware, all flooring (VCT, epoxy, carpet), ceiling tile, HVAC (equipment, systems & controls), plumbing fixtures, water heaters, water supply, sanitary waste, electrical (systems & equipment), lighting (equipment, systems, & controls), communication (equipment & systems)						
						\$748,880
2. Maintenance/Storage Building						
Construct:	1	Maintenance/Storage Bldg.	5,000 sf.	5,000 sf.	74%	\$921,014

DISTRICT NEED **\$31,014,521**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Leslie County High School						
Construct:	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,309,103
	1	Stage	1,700 sf.	1,700 sf.	68%	\$635,850
2. Nixon Center (High School Gymnasium): 1978						
Construct:	1	PE Storage Room	300 sf.	300 sf.	68%	\$112,209
3. Leslie County High School - new Field House						
Construct:	1	Field House	6,500 sf.	6,500 sf.	74%	\$2,234,068
4. Leslie County High School - new Baseball Field						
Construct:	1	Baseball field, Location TBD				\$500,000
5. Leslie County High School - new Softball Field						
Construct:	1	Softball Field, Location TBD				\$500,000
6. Leslie County High School - new Turf Field						
		Install artificial turf at existing football field (currently grass)				\$900,000
7. Leslie County High School - new Bleachers at Track						
		Install bleachers (500 seats) at High School running track				\$250,000